

Explanation of Variances 2025

Wighill Parish Council

Section 1	2023-24	2024-25	Variance (+/-)£	Detailed Explanation of Variances (with amounts £)
Box 2 Precept	4000	5000	+ 1000	+ 1000 Increased Precept
Box 3 Other income	0	150	+ 150	+ 150 Adverts
Box 4 Staff Costs	1387	1553	+ 487	+ 487 Extra work
Box 5 Loan Interest	Nil	Nil	Nil	
Box 6 Other payments	991	1764	+ 773	+ 355 Newsletter + 109 VAT to recover + 110 Traffic Speed Report - 30 Computer repairs - 31 PC website renewal + 240 Defibrillator Spares + 15 Kiosk repairs + 5 Rounding
Box 7	1816	3649	+ 1833	+ 1000 Increased precept + 833 Other
Box 9 Fixed Assets & long term Assets	5140	7002	+ 1886	+ 1886 Additional assets
Box 10	Nil	Nil	Nil	